

ALVORD UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION WORKSHOP & REGULAR MEETING
New District Office Board Room
9 KPC Parkway, Corona, CA 92879

Thursday, June 23, 2016

Strategic Plan ~ June 2016:

Parameters: We will not allow economic, social and academic barriers to impede the safety and education of our students.

REASONABLE ACCOMMODATION FOR ANY INDIVIDUAL WITH A DISABILITY

With at least 48-hours' notice, any individual with a disability who requires reasonable accommodation to participate in a Board meeting, may request assistance by contacting the Superintendent's Office at the address listed above or by calling: (951) 509-5070; fax: (951) 509-6070.

OPEN SESSION AGENDA MATERIAL AVAILABILITY

Open Session agenda materials are available for public inspection at the address listed above. For assistance please contact the Superintendent's Office by calling: (951) 509-5070; fax: (951) 509-6070.

AGENDA MESSAGE

1. **CALL TO ORDER – 3:00 p.m.** – Carolyn M. Wilson, President
2. **Establishment of Quorum:** A quorum is expected with Mrs. Carolyn M. Wilson, Mr. Art Kaspereen, Jr., Mrs. Julie A. Moreno, Mr. Robert Schwandt and Mr. Ben Johnson II in attendance.

HEARING SESSION

At this time, the Board of Education welcomes public comment. Members of the audience have an opportunity to speak to any item on the Agenda or regarding subjects or concerns that do not appear on the Agenda. The chair reserves the right to limit speaking time to three minutes. Government Code Section 54954.2 and Education Code Section 35145.5 prohibits the Board of Education from discussing or acting upon matters not on the Agenda; therefore, Board members may (1) acknowledge receipt of the information; or (2) refer the matter to staff with no direction as to action or priority.

CLOSED SESSION

1. **Student Disciplinary Actions**
 - a. Expulsion Cases #2015-16-81, 83, 84, 85, 86, 87, 88, 89, 90, 91, 94 and 95
 - b. Recommendation to Deny Expulsion Case #2014-15-88
2. **Public Employee Discipline/Dismissal/Release/Reassignment**
 - a. Certificated
 - b. Classified
 - c. Management/Administration
3. **Public Employee Appointments**
 - a. Coordinator, Instructional Media
 - b. Assistant Principal, Middle School
 - b. Assistant Principal, Elementary School

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4. Conference with Labor Negotiator
Agency Negotiators: Ami Shackelford and Sid Salazar, Ed.D.
Employee Organizations:
 - a. Alvord Educators Association
 - b. California School Employees Association, Chapter 339
 - c. Alvord Management And Confidential Employees
5. Liability Claim
 - a. Claim No. 15-16-600
6. Special Education Mediation Agreement
 - a. Mediation Agreement No. 2015-16-05

RECONVENE TO PUBLIC SESSION

INTRODUCTORY PROCEDURES

1. Call to Order and Welcome: 7:00 p.m. – Carolyn M. Wilson, President
At approximately 9:30 p.m., the Board of Education will determine which of the remaining agenda items can be considered and acted upon prior to 10:00 p.m., and may continue all other items on which additional time is required until a future meeting. All meetings are scheduled to end no later than 10:00 p.m.
2. Pledge of Allegiance: Board, staff and audience.
3. Approve Minutes: Board approval is requested for the Minutes of the Regular Board Meeting of June 9, 2016.

PRESENTATION

Business Services

4. Operation Lifesaver Railroad Safety: Eliza Echevarria Pérez, Public Affairs Manager, Riverside County Transportation Commission, will provide an update on the progress of the rail safety outreach for the 91 Perris Valley Line Project and how it affects the Alvord Unified School District.

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ACTION ITEMS

5. Consent Agenda: *All items listed under the Consent Agenda are considered by the Board to be routine and will be enacted upon by the Board in one motion. There will be no discussion of these items prior to the time the Board votes on the motion unless members of the Board, staff or the public request specific items to be discussed and/or removed from the Consent Agenda.*

Your Superintendent recommends approval of Consent Agenda items 5.a. – 5.qqq.

Board of Education/Superintendent

a. Accept Gifts/Donations/Grants:

- 1) Target donated funds to the following school sites through their *Take Charge of Education Program*:

• Valley View Elementary School	\$100.00
• Valley View Elementary School	\$42.49
• Wells Middle School	\$50.00
 - 2) Orrenmaa PTA donated \$243.00 to Orrenmaa Elementary School for the purchase of school awards and trophies.
 - 3) Barona Band of Mission Indians awarded a grant in the amount of \$5,000.00 to the Loma Vista Middle School Library.
 - 4) Riverside Community College District Foundation donated \$100.00 to Loma Vista Middle School for participation in the Riverside Community College District’s Speech Meet held on March 12, 2016.
 - 5) Action for Healthy Kids donated \$250.00 to Wells Middle School for promoting wellness school-wide.
 - 6) Bournes Revocable Trust donated \$500.00 to Hillcrest High School to begin a DECA Chapter and to assist with associated expenses.
 - 7) The US Army donated \$2,500.00 to Hillcrest High School’s ASB to assist with graduation expenses.
 - 8) Monica E. Gutierrez donated \$500.00 to Norte Vista High School’s ASB Lady Braves Travelers to assist with student trip expenses.
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Business Services

- b. [Ratify Purchase Order List Number 19-2015-2016:](#) Board ratification is requested for Purchase Order List Number 19 for the period of May 19, 2016 through June 8, 2016, as follows:

Number of District Purchase Orders submitted is 168:

- #B1003897 – #B1003966
- #P2045909 – #P2046006

Fiscal Impact: \$629,282.82 (Various Funds)

- c. [Ratify Contract – Enko Systems, Inc. – La Sierra High School:](#) Board ratification is requested for a contract between Enko Systems, Inc. and Alvord Unified School District for fire alarm replacement in portables 401 through 410 at La Sierra High School, effective June 13, 2016 through August 30, 2016.

Fiscal Impact: \$13,450.00 (General Fund/Restricted – Maintenance)

- d. [Ratify Contract – Riverside County Superintendent of Schools – Various Sites:](#) Board ratification is requested for the modified contract between the Riverside County Superintendent of Schools and Alvord Unified School District, for the fifth year of a five-year agreement for Facility and Support Services – Agreement Number C-1002886. This agreement provides the District reimbursement for facility support services (custodial and maintenance) for the County’s use of various classrooms.

Fiscal Impact: \$134,873.00 (Revenue to General Fund/Unrestricted)

- e. [Ratify Contract – ACH Mechanical – District Office:](#) Board ratification is requested for the contract between ACH Mechanical and Alvord Unified School District, for furnishing and installing sound attenuating materials at the District Office on June 10, 2016.

Fiscal Impact: \$14,275.00 (Capital Outlay)

- f. [Ratify Contract – Southcoast Acoustical Interiors – District Office:](#) Board ratification is requested for the contract between Southcoast Acoustical Interiors and Alvord Unified School District, for furnishing and installing R-30 insulation above acoustical ceilings at the District Office on June 10, 2016.

Fiscal Impact: \$5,750.00 (Capital Outlay)

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- g. [Ratify Professional Services Agreement – John R. Byerly, Inc. – Hillcrest High School](#): Board ratification is requested for the professional services agreement between John R. Byerly, Inc. and Alvord Unified School District for uplift testing on the standing seam roof for the solar project at Hillcrest High School, effective June 1, 2016 through June 30, 2016.

Fiscal Impact: Not to exceed \$4,200.00 (General Fund/Unrestricted)

- h. [Accept Warrants:](#)

<u>Warrant Date</u>	<u>Warrant Register</u>	<u>Amount</u>
4/29/16	14324688-14327750	\$60,906.97
5/2/16	14328993-14329060	120,660.24
5/3/16	14330100-14330208	1,161,604.99
5/4/16	14332141-14332183	253,436.43
5/5/16	14333955-14334008	115,032.60
5/6/16	14334390-14334435	431,725.89
5/9/16	14335703-14335763	82,340.67
5/10/16	14337355-14337414	84,222.98
5/11/16	14337905-14337954	93,786.91
5/12/16	14339420-14339448	497,299.84
5/13/16	14340815-14340834	163,675.08
5/16/16	14342072-14342097	782,949.55
5/17/16	14344077-14344146	194,208.48
5/18/16	14344469-14344517	104,460.88
5/19/16	14346057-14346123	154,680.07
5/20/16	14347872-14347913	102,742.80
5/23/16	14348786-14348873	2,792,400.47
5/24/16	14349722-14349795	373,592.99
5/25/16	14351020-14351057	222,474.79
5/26/16	14352065-14352103	474,768.86
5/27/16	14353233-14353256	113,314.01
5/31/16	14355804-14355881	<u>314,104.20</u>
	Total:	<u>\$8,694,389.70</u>

- i. [Award Contract – Intercoms Clocks & Signal Service Co. \(ICS\) – Collett Elementary School](#): Board approval is requested to award a contract between Intercoms Clocks and Signal Service Company (ICS) and Alvord Unified School District, for the temporary relocation of the fire alarm system at Collett Elementary School, effective June 24, 2016 through December 30, 2016.

Fiscal Impact: \$4,295.29 (Measure W Bond Fund)

Strategic Plan ~ June 2016:

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- j. [Award Contract – Intercoms Clocks & Signal Service Co. \(ICS\) – McAuliffe Elementary School:](#) Board approval is requested to award a contract between Intercoms Clocks & Signal Service Co. (ICS) and Alvord Unified School District for repairs to the fire alarm system at McAuliffe Elementary School, effective June 24, 2016 through December 30, 2016.

Fiscal Impact: \$18,518.36 (General Fund/Restricted – Maintenance)

- k. [Award Contract – Intercoms Clocks & Signal Service Co. \(ICS\) – Terrace Elementary School:](#) Board approval is requested to award a contract between Intercoms Clocks and Signal Service Company (ICS) and Alvord Unified School District for the temporary relocation of the fire alarm system at Terrace Elementary School, effective July 1, 2016 through December 30, 2016.

Fiscal Impact: \$4,295.29 (Measure W Bond Fund)

- l. [Award Contract – Digital Electric, Inc. – Loma Vista Middle School:](#) Board approval is requested to award a contract between Digital Electric, Inc. and Alvord Unified School District to provide power and data to outside wall of the MPR at Loma Vista Middle School, effective July 1, 2016 through December 31, 2016.

Fiscal Impact: \$1,610.00 (Measure W Bond Fund)

- m. [Award Contract – Creative Outdoor Advertising – Various Sites:](#) Board approval is requested to award a contract between Creative Outdoor Advertising and Alvord Unified School District for the installation of banners at Alternative Continuation, Alvord Continuation, Hillcrest, La Sierra and Norte Vista high schools, effective June 24, 2016 through December 30, 2016.

Fiscal Impact: Not to exceed \$3,500.00 (General Fund/Unrestricted)

- n. [Award Contract – Select ACR, Inc. – Various Sites:](#) Board approval is requested to award a contract between Select ACR, Inc. and Alvord Unified School District for maintenance and repairs to chillers located at Orrenmaa Elementary School, Arizona and Loma Vista middle schools, La Sierra and Norte Vista high schools, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: Not to exceed \$35,000.00 (General Fund/Restricted – Maintenance)

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- o. [Award Contract – Ram Plumbing, Heating & Air Conditioning, Inc. – District-Wide:](#) Board approval is requested to award a contract between Ram Plumbing, Heating & Air Conditioning, Inc. and Alvord Unified School District for hydro-jetting, maintenance and other miscellaneous plumbing repairs throughout the District, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: Not to exceed \$45,000.00 (General Fund/Restricted – Maintenance)

- p. [Award Contract – Red Rock Security & Cabling, Inc. – District-Wide:](#) Board approval is requested to award a contract between Red Rock Security & Cabling, Inc. and Alvord Unified School District for online/remote technical support and repairs of electronic locks throughout the District, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: Not to exceed \$50,000.00 (General Fund/Unrestricted)

- q. [Award Contract – Time & Alarm systems – District-Wide:](#) Board approval is requested to award a contract between Time & Alarm Systems and Alvord Unified School District for repairs to electrical, intrusion and fire alarm systems throughout the District, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: Not to exceed \$10,000.00 (General Fund/Unrestricted)

- r. [Award Contract – Tom’s American Fire Safety – District-Wide:](#) Board approval is requested to award a contract between Tom’s American Fire Safety and Alvord Unified School District for annual servicing and maintenance of fire extinguishers throughout the District, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: Not to exceed \$8,500.00 (General Fund/Unrestricted)

- s. [Award Contract – Tree Pros., Inc. – District-Wide:](#) Board approval is requested to award a contract between Tree Pros., Inc. and Alvord Unified School District for emergency tree or limb removal and maintenance throughout the District, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: Not to exceed \$10,000.00 (General Fund/Unrestricted)

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- t. [Award Contract – Wildlife Control Service, Inc. – District-Wide](#): Board approval is requested to award a contract between Wildlife Control Service, Inc. and Alvord Unified School District to perform monthly servicing and maintenance of gophers, squirrels, rattlesnakes and other rodents throughout the District, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: Not to exceed \$57,600.00 (General Fund/Unrestricted)

- u. [Award Contract – RY Rodriguez, Inc. – District Yard on Keller Avenue](#): Board approval is requested to award a contract between RY Rodriguez, Inc. and Alvord Unified School District for monthly inspections, training, testing, maintenance and repairs of fuel pumps at the District Yard on Keller Avenue, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: Not to exceed \$18,000.00 (General Fund/Restricted – Maintenance)

- v. [Award Contract – Safety Kleen Corp. – District Yard on Keller Avenue](#): Board approval is requested to award a contract between Safety Kleen Corp. and Alvord Unified School District for removal of chemicals from solvent bin at the District Yard on Keller Avenue, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: Not to exceed \$1,200.00 (General Fund/Unrestricted)

- w. [Award Contract – Yale Chase Equipment – District Yard on Keller Avenue](#): Board approval is requested to award a contract between Yale Chase Equipment and Alvord Unified School District for inspections, maintenance and repairs of forklifts at the District Yard on Keller Avenue, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: Not to exceed \$8,000.00 (General Fund/Restricted – Maintenance)

- x. [Approve Contract Renewal – Hollandia Dairy – District-Wide](#): Board approval is requested to renew the contract between Hollandia Dairy and Alvord Unified School District for the purchase and weekly delivery of dairy products, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: \$920,000.00 (Cafeteria Fund)

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- y. [Approve Contract Renewal – Sunrise Produce – District-Wide](#): Board approval is requested to renew the contract between Sunrise Produce and Alvord Unified School District for the purchase and weekly delivery of produce, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: \$850,000.00 (Cafeteria Fund)

- z. [Approve Contract Renewal – Sysco Riverside, Inc. – District-Wide](#): Board approval is requested to renew the contract between Sysco Riverside, Inc. and Alvord Unified School District for the procurement of canned/dry goods throughout the District, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: \$400,000.00 (Cafeteria Fund)

- aa. [Approve Maintenance Service Agreement – Reliable Workplace Solutions – Myra Linn Elementary School](#): Board approval is requested for a maintenance service agreement between Reliable Workplace Solutions and Alvord Unified School District for the maintenance of the Lanier multifunction copier at Myra Linn Elementary School, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: \$898.00 (General Fund/Unrestricted)

- bb. [Approve Maintenance Service Agreement – Reliable Workplace Solutions – Orrenmaa Elementary School](#): Board approval is requested for a maintenance service agreement between Reliable Workplace Solutions and Alvord Unified School District for the maintenance of the Gestetner copier at Orrenmaa Elementary School, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: \$1,645.00 (General Fund/Unrestricted)

- cc. [Approve Maintenance Service Agreement – Xerox Corporation – Alvord Alternative Continuation High School](#): Board approval is requested for a maintenance service agreement between Xerox Corporation and Alvord Unified School District for the Xerox copier located at Alvord Alternative Continuation High School, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: \$1,069.00 (General Fund/Unrestricted)

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- dd. [Approve Maintenance Service Agreement – Burtronics Business Systems – Norte Vista High School:](#) Board approval is requested for a maintenance service agreement between Burtronics Business Systems and Alvord Unified School District, to provide service warranty for two Riso Duplicators, one Lanier Duplicator and one Collator Stapler located at Norte Vista High School, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: \$6,015.72 (General Fund/Unrestricted)

- ee. [Approve Maintenance Service Agreement – ABM Business Machines, Inc. – District Office:](#) Board approval is requested for a maintenance service agreement between ABM Business Machines, Inc. and Alvord Unified School District, to provide an extension of the service warranty on the folder/sealer machines located in the Assessment and Student Information Systems office, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: \$1,135.00 (General Fund/Unrestricted)

- ff. [Approve Service Agreement – Frontline Technologies – District-Wide:](#) Board approval is requested for a one-year service agreement between Frontline Technologies and Alvord Unified School District for the annual subscription of VeriTime, a web-based time keeping tool, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: \$33,750.00 (General Fund/Unrestricted)

- gg. [Approve Professional Services Agreement – White House Sanitation – Hillcrest High School:](#) Board approval is requested for the professional services agreement between White House Sanitation and Alvord Unified School District, for rental and servicing of portable toilets at Hillcrest High School, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: \$6,000.00 (General Fund/Unrestricted)

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- hh. [Approve Professional Services Agreement – Knowland Construction Services, Inc. – Various Sites](#): Board approval is requested for a professional services agreement between Knowland Construction Services, Inc. and Alvord Unified School District, to provide Department of the State Architect (DSA) Inspection services at Terrace and Twinhill elementary schools; Loma Vista and Wells middle schools; and Norte Vista High School, effective July 1, 2016 through October 31, 2017.

Fiscal Impact: \$345,000.00 (Measure W Bond Fund)

- ii. [Approve Agreement – San Bernardino County Superintendent of Schools – Medi-Cal Administrative Activities \(MAA\) Program](#): Board approval is requested for an agreement between San Bernardino County Superintendent of Schools and Alvord Unified School District for technical assistance, consultant services and completion of the Medi-Cal Administrative Activities billing, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: \$22,780.62 (Reimbursable – General Fund/Unrestricted)

- jj. [Approve Request for 2016-2017 Minimum Days](#): Board approval is requested for minimum days for parent/teacher conferences, testing and structured collaboration during the 2016-2017 school year.

Fiscal Impact: None

Human Resources Development

- kk. [Approve Personnel Order No. 20-2015-2016](#): Board approval of Personnel Order No. 20 is requested.

- ll. [Approve Addition of One Full-Time Instructional Coach Position – Foothill Elementary School](#): Board approval is requested for the addition of one 185-day Instructional Coach position at Foothill Elementary School, for the 2016-2017 school year.

Fiscal Impact: \$143,575.12 (General Fund/Restricted – Title I)

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- mm. [Approve Addition of One Full-Time Instructional Coach Position – Split between Orrenmaa and Stokoe Elementary Schools:](#) Board approval is requested for the addition of one 185-day Instructional Coach position to be split between Orrenmaa and Stokoe elementary schools for the 2016-2017 school year.

Fiscal Impact: \$143,575.12 (General Fund/Restricted – Title I)

- nn. [Approve Professional Services Agreement – Michael Bishop & Associates, Inc.:](#) Board approval is requested for a professional services agreement between Michael Bishop & Associates, Inc. and Alvord Unified School District to provide services to the Business Services department, effective July 1, 2016.

Fiscal Impact: Not to exceed \$48,000.00 (General Fund/Unrestricted)

- oo. [Approve Student Teacher Internship Agreement – Riverside Community College:](#) Board approval is requested for a Student Teacher Internship Agreement with Riverside Community College.

Fiscal Impact: None

Instructional Support Services

- pp. [Approve Overnight Trip – Sister Cities Youth Summit – Norte Vista High School:](#) Board approval is requested for three of Norte Vista High School’s Global Ambassador students and one chaperone to attend the Sister Cities Youth Summit on July 13,-16, 2016, in Washington, D.C.

Fiscal Impact: \$3,375.00 (Student Fundraiser)

- qq. [Approve Overnight Trip – Future Farmers of America \(FFA\) Officer Training Retreat – Norte Vista High School:](#) Board approval is requested for nine students and three chaperones to attend the Future Farmers of America (FFA) Officer Training Retreat on July 18-21, 2016, in Palm Springs, California.

Fiscal Impact: \$1,200.00 (General Fund/Restricted – Agricultural Incentive Grant)

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- rr. [Amend Orange County Department of Education Agreement for Student Transfers to the Community School Program and Special Schools Program – 2015-2016 School Year](#): Board approval is requested to amend the agreement with the Orange County Department of Education (OCDE) for Student Transfers to the Community School Program and Special Schools Program approved on July 16, 2015, to include the 2015-2016 school year. Approval will allow the District to pay an agreed upon amount per student, per program for OCDE to serve students in their Community School Program and Special Schools Program. This method of payment is necessary with the implementation of the Local Control Funding Formula (LCFF) and replaces the automatic transfer through the Revenue Limit and Principal Apportionment process.

Fiscal Impact: \$7,366.27 (General Fund/Unrestricted)

- ss. [Amend Master Contract – Sunbelt Staffing, LLC](#): Board approval is requested to amend the master contract between Sunbelt Staffing, LLC and Alvord Unified School District to provide contract staff services for special needs students in the area of speech/language, occupational therapy, medical and/or physical therapy as required by their Individualized Education Program (IEP) for the 2015-2016 school year.

Fiscal Impact: \$40,000.00 (General Fund/Restricted – Special Education)

- tt. [Approve Master Contract – Behavior Frontiers, LLC](#): Board approval is requested for a master contract between Behavior Frontiers, LLC and Alvord Unified School District, to provide behavior intervention services including behavior intervention development and modification, implementation and consultation, which are based on applied behavioral analysis, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: Not to exceed \$25,000.00 (General Fund/Restricted – Special Education)

- uu. [Approve Master Contract – Center for Autism and Related Disorders \(CARD\)](#): Board approval is requested for a master contract between the Center for Autism and Related Disorders and Alvord Unified School District to provide Applied Behavioral Analysis Program Assessment, tutor, supervision, training, assessment and evaluation services, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: Not to exceed \$30,000.00 (General Fund/Restricted – Special Education)

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- vv. [Approve Master Contract – Dr. Janet E. Kohtz, Optometrist:](#) Board approval is requested for a master contract between Dr. Janet E. Kohtz, Optometrist and Alvord Unified School District, for vision and rehabilitation evaluation, specialized equipment, IEP attendance and therapy sessions for special needs students, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: Not to exceed \$15,000.00 (General Fund/Restricted – Special Education)

- ww. [Approve Master Contract – Lucid Speech & Language Clinic, Inc.:](#) Board approval is requested for a master contract between Lucid Speech & Language Clinic, Inc. and Alvord Unified School District, to provide speech/language therapy, assessment and/or consultation for students as required by their Individualized Education Program (IEP) or resolution settlement agreement, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: Not to exceed \$5,000.00 (General Fund/Restricted – Special Education)

- xx. [Approve Master Contract – Professional Tutors of America, Inc.:](#) Board approval is requested for a master contract between Professional Tutors of America, Inc. and Alvord Unified School District, to provide tutoring services for special needs students as required by their Individualized Education Program (IEP) or in accordance with a mediated agreement, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: Not to exceed \$10,000.00 (General Fund/Restricted – Special Education)

- yy. [Approve Professional Services Agreement – Leaps & Bounds Pediatric Therapy Services:](#) Board approval is requested for a professional services agreement between Leaps & Bounds Pediatric Therapy Services and Alvord Unified School District, to provide physical therapy and occupational therapy assessment, consultation, therapy, report writing and participation in IEP meetings, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: Not to exceed \$150,000.00 (General Fund/Restricted – Special Education)

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- zz. [Approve Professional Services Agreement – New World Language Services, Inc.:](#) Board approval is requested for a professional services agreement between New World Language Services and Alvord Unified School District, to provide services on an as needed basis for oral interpreting and written translation, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: Not to exceed \$20,000.00 (General Fund/Restricted – Special Education)

- aaa. [Approve Professional Services Agreement – RISE Interpreting Services:](#) Board approval is requested for a professional services agreement between RISE Interpreting Services and Alvord Unified School District, to provide American Sign Language interpreting services on an as needed basis, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: Not to exceed \$5,000.00 (General Fund/Restricted – Special Education)

- bbb. [Approve Professional Services Agreement – Soliant Health:](#) Board approval is requested for a professional services agreement between Soliant Health and Alvord Unified School District, for contract healthcare professionals including occupational therapist or assistant, speech/language pathologist or assistant, physical therapist or assistant, licensed vocational nurse and/or school psychologist to provide therapy services and/or assessments for special needs students as required by their Individualized Education Program (IEP), effective July 1, 2016 through June 30, 2017.

Fiscal Impact: Not to exceed \$100,000.00 (General Fund/Restricted – Special Education)

- ccc. [Approve Professional Services Agreement – Sunbelt Staffing, Inc.:](#) Board approval is requested for a professional services agreement between Sunbelt Staffing, LLC and Alvord Unified School District, for contract healthcare professionals including occupational therapist or assistant, speech/language pathologist or assistant, physical therapist or assistant, licensed vocational nurse and/or school psychologist to provide therapy services and/or assessments for special needs students as required by their Individualized Education Program (IEP), effective July 1, 2016 through June 30, 2017.

Fiscal Impact: Not to exceed \$91,000.00 (General Fund/Restricted – Special Education)

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ddd. [Approve Professional Services Agreement – Clover Enterprises, Inc.:](#) Board approval is requested for a professional services agreement between Clover Enterprises, Inc. and Alvord Unified school District to provide three full-time athletic trainers to service Hillcrest, La Sierra and Norte Vista high schools at athletic events as required by law, effective August 3, 2016 through June 30, 2017.

Fiscal Impact: \$33,360.00 (General Fund/Unrestricted)

eee. [Approve Professional Services Agreement – enVision Consulting Group, Inc.:](#) Board approval is requested for a professional services agreement between envision Consulting Group, Inc. and Alvord Unified School District, to prepare the 2016-2017 School Accountability Report Cards.

Fiscal Impact: \$8,625.00 (General Fund/Unrestricted)

fff. [Approve Professional Services Agreement – Carolyn E. Wylie Center for Children, Youth and Families:](#) Board approval is requested for a professional services agreement between Carolyn E. Wylie Center for Children, Youth and Families and Alvord Unified School District, for outreach counseling services from August 11, 2016 through June 2, 2017.

Fiscal Impact: \$54,603.30 (General Fund/Restricted – After School for Education and Safety Grant)

ggg. [Approve Professional Services Agreement – Riverside County Physician Memorial – Project Kind:](#) Board approval is requested to renew the professional services agreement between Riverside County Physician Memorial and Alvord Unified School District to provide funds in support of the Project Kind Program. Project Kind will provide access to health care providers offering health services to children attending schools in the Alvord Unified School District.

Fiscal Impact: \$20,000.00 (General Fund/Restricted – LEA)

hhh. [Approve Agreement – Riverside County Office of Education – IN-20063:](#) Board approval is requested for an agreement between the Riverside County Office of Education and Alvord Unified School District, to provide a child development program at Norte Vista High School, as presented in the Local Control Accountability Plan (LCAP) presentation.

Fiscal Impact: \$103,474.88 (General Fund/Unrestricted)

Strategic Plan ~ June 2016:

Parameters: We will not allow economic, social and academic barriers to impede the safety and education of our students.

- iii. [Approve Agreement – Riverside County Office of Education:](#) Board approval is requested for an agreement between the Riverside County Office of Education and Alvord Unified School District, to provide ten-days of professional development for approximately seventy Alvord Science Leaders as part of the Next Generation Science Standards (NGSS) and the California Common Core State Standards for the 2016-2017 school year.

Fiscal Impact: \$15,000.00 (General Fund/Unrestricted)

- jjj. [Approve Agreement – California Science Project – University of California, Riverside:](#) Board approval is requested for an agreement between California Science Project at the University of California, Riverside and Alvord Unified School District to provide ten-days of professional development for approximately seventy Alvord Science Leaders as part of the Next Generation Science Standards (NGSS) and the California Common Core State Standards for the 2016-2017 school year.

Fiscal Impact: \$15,000.00 (General Fund/Unrestricted)

- kkk. [Award Contract – John Miladelaroca – District-Wide:](#) Board approval is requested to award a contract between John Miladelaroca and Alvord Unified School District, to provide tuning and repair for all twenty-seven pianos located at various sites throughout the District, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: \$5,000.00 (General Fund/Unrestricted)

- lll. [Award Contract – All Covered – Wireless Site Assessment:](#) Board approval is requested to award a contract between All Covered, a division of Konica Minolta Business Solutions U.S.A., Inc. and Alvord Unified School District, to provide Wireless Site Assessments District-wide, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: \$59,500.00 (General Fund/Unrestricted)

- mmm. [Award Contract Renewal – Trebron Company, Inc. – District-Wide:](#) Board approval is requested to renew the contract between Trebron Company, Inc. and Alvord Unified School District, for renewal of Sophos anti-virus licenses used on computers and servers throughout the District, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: \$30,600.00 (General Fund/Unrestricted)

Strategic Plan ~ June 2016:

Parameters: We will not allow economic, social and academic barriers to impede the safety and education of our students.

- nnn. [Award Contract Renewal – Lightspeed Systems – District-Wide](#): Board approval is requested to renew the contract between Lightspeed Systems and Alvord Unified School District, for software used on the District’s Web Filter, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: \$40,000.00 (General Fund/Unrestricted)

- ooo. [Approve Contract Renewal – Riverside County Department of Mental Health-Prevention Clubs](#): Board approval is requested to renew the contract between the Riverside County Department of Mental Health – Prevention Clubs and Alvord Unified School District to provide funds to support Friday Night Live (high school), Club Live (middle school), and Kid Live (elementary school) during the 2016-2017 school year.

Fiscal Impact: \$3,750.00 (Revenue) 5,250.00 (General Fund/Restricted – LEA)

- ppp. [Award Contract Renewal – Computer Discount Warehouse Government – Hewlett-Packard Blade Chassis Warranty – District-wide](#): Board approval is requested to renew a contract between Computer Discount Warehouse Government and Alvord Unified School District to provide Hewlett-Packard Blade Chassis (server) warranty renewal effective July 1, 2016, through June 30, 2017.

Fiscal Impact: \$7,118.06 (General Fund/Unrestricted)

SEPARATE ACTION ITEMS

- 6. [Action Taken In Closed Session](#): Julie A. Moreno, Board Clerk, will report on any actions taken by the Board following consideration in Closed Session.
 - 1. [Student Disciplinary Actions](#)
 - a. Expulsion Cases # #2015-16-81, 83, 84, 85, 86, 87, 88, 89, 90, 91, 94 and 95
 - b. Recommendation to Deny Expulsion Case #2014-15-88
 - 2. [Public Employee Appointments](#)

Business Services/Instructional Support Services

- 7. [Adopt Local Control Accountability Plan](#): Staff will provide the Board of Education with the Local Control Accountability Plan for adoption.

Fiscal Impact: \$40,288,129.00 (General Fund/Unrestricted – Local Control Funding Formula)

Strategic Plan ~ June 2016:

Parameters: We will not allow economic, social and academic barriers to impede the safety and education of our students.

8. [Adopt 2016-2017 Budget:](#) Board approval is requested for the adoption of the 2016-2017 budget. The proposed budget is to be filed with the Riverside County Office of Education on or before July 1, 2016.

Fiscal Impact: \$219,527,704.00 (Combined General Fund Revenue and Beginning Fund Balance)

Business Services

9. [Adopt Resolution No. 59 – Year End Budget Adjustments:](#) Board approval is requested for adoption of Resolution No. 59 – Year End Budget Adjustments authorizing the necessary 2015-2016 year-end balance budget adjustments.

Fiscal Impact: None

10. [Adopt Resolution No. 60 – 2016-2017 California School Cash Reserve Program – Issuance Tax Revenue Anticipation Notes \(TRANS\):](#) Adoption of Resolution No. 60 authorizes the borrowing of funds for fiscal year 2016-2017 and the issuance and sale of one or more series of 2016-2017 Tax and Revenue Anticipation Notes (TRANS) therefore participating in the California School Cash Reserve Program.

Fiscal Impact: Not to Exceed \$20,000,000.00 (General Fund/Unrestricted)

11. [Adopt Resolution No. 61 – Riverside Schools Risk Management Authority JPA for Workers’ Compensation Coverage:](#) Board Approval is requested for adoption of Resolution No. 61 to join Riverside Schools Risk Management Authority for funding and third party administration of the Workers’ Compensation program.

Fiscal Impact: None

12. [Approve JPA Agreement – Riverside Schools Risk Management Authority JPA for Workers’ Compensation Coverage – District-Wide:](#) Board approval is requested for the Joint Exercise of Powers Agreement between Riverside Schools Risk Management Authority and Alvord Unified School District for funding and third party administration of the Workers’ Compensation program, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: Potential cost avoidance of \$724,260.00 (All Funds)

Strategic Plan ~ June 2016:

Parameters: We will not allow economic, social and academic barriers to impede the safety and education of our students.

13. [Adopt Resolution No. 62 – Leabo Foods – Piggyback/Cooperative Agreement:](#) Board approval is requested for adoption of Resolution No. 62 allowing Alvord Unified School District to piggyback on a cooperative agreement identified as Val Verde Unified School District Bid No. FS 14/15-01 for the procurement of frozen food products. This contract is valid through June 30, 2017.

Fiscal Impact: None

14. [Approve Contract Renewal – Leabo Foods – District-Wide:](#) Board approval is requested to renew the contract between Leabo Foods and Alvord Unified School District for the purchase and weekly delivery of Frozen Products, effective July 1, 2016 through June 30, 2017.

Fiscal Impact: \$2,000,000.00 (Cafeteria Fund)

Instructional Support Services

15. [Award Renewal Contract – Computer Discount Warehouse Government for Smartnet:](#) Board approval is requested to renew a contract between Computer Discount Warehouse Government and Alvord Unified School District to provide Smartnet warranty renewal effective July 1, 2016, through June 30, 2017.

Fiscal Impact: \$ 211,772.60 (General Fund/Unrestricted)

16. [Approve Revised Addendum to Contract – Sunesys LLC:](#) Board approval is requested to approve a revised addendum to the contract between Sunesys LLC and Alvord Unified School District to increase internal network’s point-to-point bandwidth from one gigabyte to ten gigabytes.

Fiscal Impact: \$50,392.62 (General Fund/Unrestricted)

17. [Adopt Resolution No. 63 – Establishing Alvord Unified School District as a School District of Choice under the Alternative Interdistrict Attendance Program:](#) Board approval is requested for adoption of Resolution No. 63 establishing Alvord Unified School District as a School District of Choice under the Alternative Interdistrict Attendance Program.

Fiscal Impact: None

Strategic Plan ~ June 2016:

Parameters: We will not allow economic, social and academic barriers to impede the safety and education of our students.

- 18. [Review Proposed Revisions to Board Policy \(BP\) and Administrative Regulation \(AR\) 5117 Entitled “Interdistrict Attendance”](#): The Board of Education will review the proposed revisions to Board Policy and Administrative Regulation 5117 entitled “Interdistrict Attendance.” Board Bylaw 9310 entitled “Board Policies,” allows the Board to waive the second reading and adopt the proposed revisions at this time.

Fiscal Impact: None

- 19. [Approve Memorandum of Understanding – City of Riverside Police Department \(RPD\) – School Resource Officer Program](#): Board approval is requested for a two-year agreement between the City of Riverside Police Department (RPD) and Alvord Unified School District. The agreement will provide three School Resource Officers for the 2016-2017 and 2017-2018 school years.

Fiscal Impact: Estimated \$261,346.50 for Two-year Agreement (General Fund/Unrestricted)

- 20. [Approve Memorandum of Understanding – County of Riverside Sheriff’s Department, Jurupa Valley Station – School Resource Officer Program](#): Board approval is requested for a two-year agreement between the County of Riverside Sheriff’s Department (RSD), Jurupa Valley Station and Alvord Unified School District. The agreement will provide one School Resource Officer for the 2016-2017 and 2017-2018 school years.

Fiscal Impact: Estimated \$284,000.00 for Two-year Agreement (General Fund/Unrestricted)

- 21. [Approve Applications for Two County-District-School \(CDS\) Codes through the California Department of Education](#): Board approval is requested to submit applications for two new CDS (County-District-School) Codes to track special education service hours for students pending expulsion.

Fiscal Impact: None

Strategic Plan ~ June 2016:

Parameters: We will not allow economic, social and academic barriers to impede the safety and education of our students.

DISCUSSION/INFORMATION ITEMS

Business Services

22. [Average Daily Attendance Report](#): Receive Average Daily Attendance (ADA) Report for attendance period ending May 20, 2016. The District’s ADA through May 20, 2016 (attendance month ten) is 18,547. For this same period in the prior year (2014/2015) the district’s cumulative ADA was 18,546. This represents a 1 ADA increase in 2015-16 as compared to 2014-15.
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23. [Financial Report](#): Receive Report for Receipts for April 2016 in the amount of \$261,161.07. This amount includes routine deposits such as facility rentals, field trip reimbursements, health and welfare contributions as well as donations and grants.
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Instructional Support Services

24. [District English Learners Advisory Committee Minutes Review](#): The District English Learners Advisory Committee Minutes are available for review.
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ADDITIONAL SEPARATE ACTION ITEM

Instructional Support Services

25. [Approve Title III – Local Education Agency \(LEA\) Plan Performance](#) – Goal 2: Board approval is requested for the District’s Title III Local Education Agency (LEA) Plan Performance Goal 2 for the 2016-2017 school year. Local Education Agencies who participate in the Title III, Limited English Proficient (LEP) or Title III, Immigrant programs are required to update their LEA Plans annually.

Fiscal Impact: \$739,224.00 (Revenue from California Department of Education- General Fund/Restricted - \$696,995.00 – Title III Limited English Proficient; \$42,229.00 – Title III Immigrant)

BOARD OF EDUCATION/ SUPERINTENDENT COMMENTS

ADJOURNMENT

2016 Board Meeting Dates ~ Open Session 7:00 p.m.

July 14, 2016

August 11, 2016

September 1 and 15, 2016

October 6 and 20, 2016

November 3 and 17, 2016

December 8, 2016