



# ALVORD UNIFIED SCHOOL DISTRICT

9 KPC Parkway Corona, CA 92879 | P: (951) 509-5000 | F: (951) 358-1502

## BUDGET ADVISORY COMMITTEE MEETING

*REGULAR MEETING*

### AGENDA

Tuesday, March 10, 2020

5:30 PM to 7:30 PM

#### Location:

District Office – Board Room  
9 KPC Parkway, Corona, CA 92879  
Phone (951) 951-509-5095

#### ACCOMMODATION FOR ANY INDIVIDUAL WITH A DISABILITY

With at least 48-hours' notice, any individual with a disability who requires reasonable accommodation to participate in a Board meeting, may request assistance by contacting the Superintendent's Office at the address listed above or by calling: (951) 509-5095.

#### AGENDA MATERIAL AVAILABILITY

Agenda materials are available for public inspection at the District Office or on <http://alvordschools.org/bac>.

For assistance please contact the Business Services Office by calling:  
(951) 509-5095.

1. **CALL TO ORDER:** 5:30 p.m.
2. **Pledge of Allegiance:** Committee, staff and audience.
3. **Public Comment:**  
At this time, the Budget Advisory Committee welcomes public comment. Members of the audience have an opportunity to speak to any item on the Agenda or regarding subjects or concerns that do not appear on the Agenda. The chair reserves the right to limit speaking time to three minutes. Government Code Section 54954.2 and Education Code Section 35145.5 prohibits the Committee from discussing or acting upon matters not on the Agenda; therefore, Committee members may (1) acknowledge receipt of the information; or (2) refer the matter to staff with no direction as to action or priority.
4. **Roll Call and Establishment of Quorum:** A quorum is expected with Mr. Robert Schwandt, Mrs. Dusty Nevatt, Mr. Fernando Cubias, Mr. Kevin Emenaker, Mr. Scott Andrews, Ms. Sandra Jacobo, Ms. Desiree Sanchez, Mr. Gerardo Aguilar, Ms. LaShonda Owens, Ms. Stacey Collins and Mr. John Doverspike in attendance.



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5. **Adopt Minutes:** Approval is requested for the adoption of minutes for the committee meeting of February 18, 2020
6. **New Committee Members Introduction:** The committee will introduce John Doverspike Classified Employee Representative.
7. **Enrollment Projections:** Mrs. Dusty Nevatt will give an overview of our current enrollment projections for the current year and two subsequent years.
8. **2020-21 Adopted Budget Calendar:** Mrs. Dusty Nevatt will give an overview of the adopted budget calendar timeline.
9. **Local Control Accountability Plan (LCAP):** Mrs. Dusty Nevatt will give an overview of the 2019-20 LCAP. Committee members will be asked to give input regarding the plan.
10. **Review and Update Recommendations to the Board of Education Presentation from May 16, 2019:** Mrs. Dusty Nevatt will give an overview of the recommendations. Committee members will be asked to give input regarding existing and new recommendations. This is in preparation for the new presentation scheduled for May 7, 2020.
11. **Discuss Meeting Start and End Time**
12. **Future Topics for Agenda:** The Committee will discuss future topics for the next scheduled meeting.
13. **Closing Comments from Committee Members:** Committee members are invited to make closing remarks.
14. **Adjournment**

#### 2020 Budget Advisory Committee Meeting Dates

Tuesday, April 14, 2020

Tuesday, May 12, 2020

Tuesday, June 16, 2020

